

Nezperce Jt District #302

Lewis County

615 2nd Ave, PO Box 279, Nezperce, ID 83543

Phone: (208) 937-2551 Fax: (208) 937-2136

Daryl E. Kellum, Superintendent

District Characteristics 2001-02

Fall Enrollment	207	Special Education:	
Average Daily Attendance.....	190	Special Education Students.....	23
State Ranking Per ADA.....	96	Gifted and Talented Students.....	16
Number of Schools (sites):		Number of LEP Students**.....	0
Elementary.....	1	National School Lunch Program:	
Secondary.....	1	Average Daily Participation.....	142
Number of Accredited Schools:		Free and Reduced Meals.....	69
Approved.....	2	Lunch Price - Elementary.....	\$1.10
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.35
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2000-01	68
High School Diplomas Regular.....	18	District Owned Operation	
Other Completions*	0		

* Certificates of Completion issued by the district

** Limited English Proficient (LEP)

Superintendent's Highlights

The Board of Trustee's unanimously approved the Strategic Plan as proposed by the Steering Committee at the April 15th meeting. The new District Mission Statement is:

"Learning Today for Tomorrow's Challenges".

Our District's new Vision Statement is:

"Our school district will provide each child with educational opportunities that are best fitted for promoting individual achievement. All students will receive a thorough, high-quality education emphasizing basic skills, knowledge, and character development that enable them to reach their potential. We will focus on the academic endeavors of reading, language arts, mathematics, science, social studies, humanities, vocational-technical and physical education. We will encourage each child to use creative and critical thinking, literacy, reasoning, and technology skills to increase the level of academic performance. We will strive to provide for the intellectual, emotional and physical well being of each child."

Progress Towards Meeting District Goals

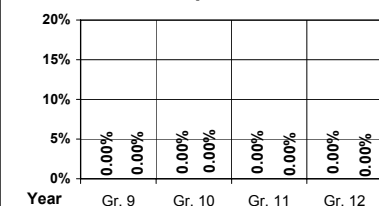
2001-02 Goals	Progress
Orientate District to State Standards	Completed
Formation of District Leadership Teams	Completed
Review and Up-Date District Policy Manual	In the process----two year project
Create District Mission/Vision Statements	Completed and adopted by the SB
Develop a District Strategic Plan	Completed and adopted by the SB
Align Curriculum to State Standards	In the process
Identify subpopulations of students	Completed

Student Profiles

Ethnicity

Race	Male	Female	Total
White	54.10%	41.07%	95.17%
Black	0.00%	0.00%	0.00%
Hispanic	0.00%	0.48%	0.48%
Nat. Amer.	0.48%	0.97%	1.45%
Asian	2.42%	0.48%	2.90%
Total	57.00%	43.00%	100.00%

Dropouts



00-01	0	0	0	0
01-02	0	0	0	0

Financial Information 2001-02

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$428,677	24.61%	\$440,631	22.43%
Other Sources	47,509	2.73%	77,406	3.94%
State	1,265,440	72.66%	1,306,081	66.50%
Federal	0	0.00%	139,953	7.13%
Total	\$1,741,626	100.00%	\$1,964,071	100.00%

Supplemental Information

Property Tax Replacement.....	\$91,332
Lottery Revenues.....	\$6,716
Technology Grant.....	\$26,869

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$1,001,150	58.54%		
M & O Support Services	680,344	39.79%		
M & O Other	28,514	1.67%		
Total M & O	\$1,710,008	100.00%	\$9,015	12
Total All Funds	\$1,932,706	100.00%	\$10,172	24

Tax Levies 9-1-2001

	Total	Per ADA	Rank
Property Market Values	\$80,887,894	\$425,726	24
Total General M & O Levies	0.002627822		81
Total District Levies	0.005354966		61

Staff Data 2001-02

District Personnel:	FTE	ADA To FTE
Elementary Teachers	8.50	11
Secondary Teachers	9.60	10
Administrators	2.20	86
Other Certified Staff	0.80	237
Total Certified Staff	21.10	9
Total Non-Certified Staff	11.10	17

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$23,210	
Highest Salary on Schedule	\$46,714	
Average Elementary Teacher's Salary	\$36,443	72
Average Secondary Teacher's Salary	\$36,551	74
Superintendent's Salary	\$69,767	85

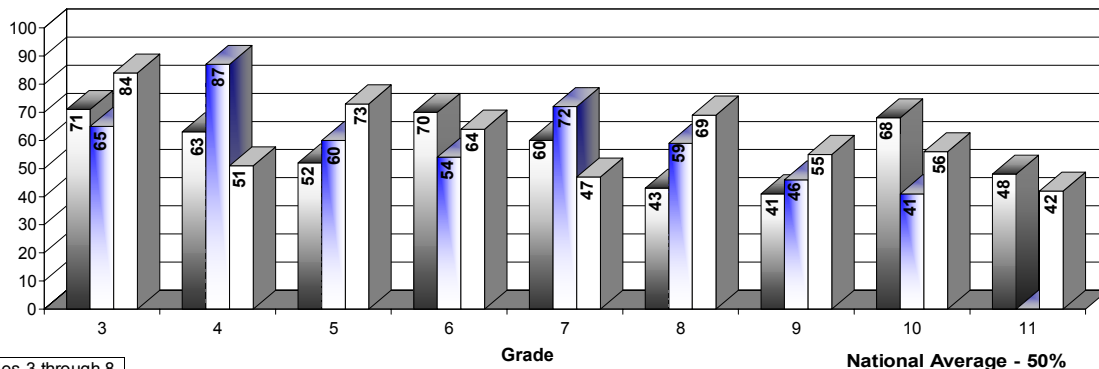
Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



Testing Information 2001-02

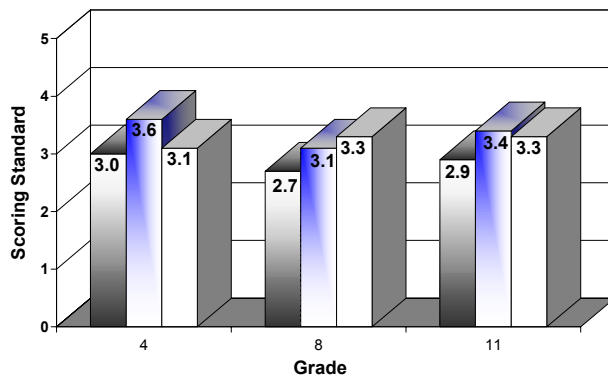
Standard Testing Results ITBS and TAP

■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year



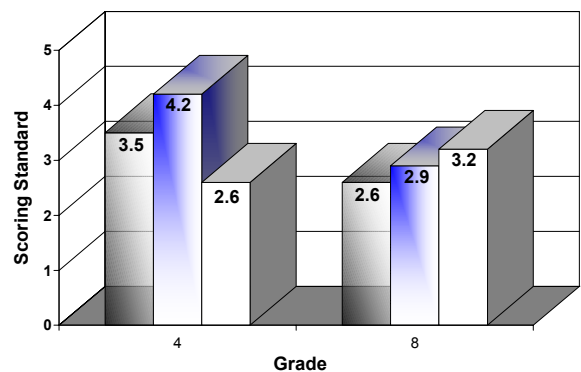
ITBS - Grades 3 through 8
TAP - Grades 9 through 11

Direct Writing Assessment



■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal